

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,855.01	\$54,063.00	5	22,855.01	\$54,456.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,080.00	\$8,286.33	5	16,069.00	\$25,104.05	39	\$864,961.47	2.90%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,128.00	0.00%
A2c - Residential Retail	14,432.78	\$67,295.00	35	11,055.17	\$100,222.50	48	\$0.00	0.00%
Res Subtotal	38,367.79	\$129,644.33	45.00	49,979.18	\$179,783.30	92	\$971,089.47	
Res % of Total	52.58%	50.97%	77.59%	35.23%	43.35%	64.34%	36.98%	
B1a - Income Eligible Coordinated Delivery	17,425.19	\$96,321.34	9	29,587.29	\$154,937.17	32	\$932,411.78	16.62%
IE Subtotal	17,425.19	\$96,321.34	9.00	29,587.29	\$154,937.17	32	\$932,411.78	
IE % of Total	23.88%	37.87%	15.52%	20.85%	37.36%	22.38%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,995.00	\$28,185.79	3	51,294.00	\$76,099.18	17	\$722,144.66	10.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$225.00	1	11,020.12	\$3,875.00	2	\$0.00	0.00%
C&I Subtotal	17,170.62	\$28,410.79	4.00	62,314.12	\$79,974.18	19	\$722,144.66	
C&I % of Total	23.53%	11.17%	6.90%	43.92%	19.29%	13.29%	27.50%	
Total	72,963.60	\$254,376.46	58	141,880.59	\$414,694.65	143	\$2,625,645.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.